

## Annual Urban Renewal Report, Fiscal Year 2013 - 2014

### Levy Authority Summary

Local Government Name: BROOKLYN  
Local Government Number: 79G743

Active Urban Renewal Areas	U.R. #	# of Tif Taxing Districts
BROOKLYN URBAN RENEWAL	79001	7
BROOKLYN BEAR CREEK URBAN RENEWAL	79901	0

**TIF Debt Outstanding:** 2,607,403

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<b>TIF Sp. Rev. Fund Cash Balance as of 07-01-2013:</b>	<b>348,835</b>	<b>0</b>	<b>Amount of 07-01-2013 Cash Balance Restricted for LMI</b>
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TIF Revenue:	388,700
TIF Sp. Revenue Fund Interest:	998
Asset Sales & Loan Repayments:	0
<b>Total Revenue:</b>	<b>389,698</b>

Rebate Expenditures:	19,771
Non-Rebate Expenditures:	398,797
Returned to County Treasurer:	0
<b>Total Expenditures:</b>	<b>418,568</b>

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<b>TIF Sp. Rev. Fund Cash Balance as of 06-30-2014:</b>	<b>319,965</b>	<b>0</b>	<b>Amount of 06-30-2014 Cash Balance Restricted for LMI</b>
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**Year-End Outstanding TIF  
Obligations, Net of TIF Special  
Revenue Fund Balance:** 1,868,870

## Urban Renewal Area Data Collection

Local Government Name: BROOKLYN (79G743)  
 Urban Renewal Area: BROOKLYN URBAN RENEWAL  
 UR Area Number: 79001

UR Area Creation Date: 12/1995

UR Area Purpose: To foster economic development in the area through public improvements including but not limited to, streets, water, sanitary sewer, storm drainage, public utilities, and rebates to private persons or businesses for economic development purposes.

## Tax Districts within this Urban Renewal Area

	Base No.	Increment No.	Increment Value Used
BROOKLYN CITY/BGM SCH/BROOKLYN1 UR TIF INCREM	79119	79120	7,984,582
BROOKLYN CITY AG/BGM SCH/BROOKLYN AG1 UR TIF INCREM	79121	79122	70,358
BROOKLYN CITY/BGM SCH/BROOKLYN2 UR TIF INCREM	79123	79124	5,039,832
BROOKLYN CITY AG/BGM SCH/BROOKLYN AG2 UR TIF INCREM	79125	79126	0
BROOKLYN CITY/BGM SCH/BROOKLYN3 UR TIF INCREM	79167	79168	591,180
BROOKLYN CITY/BGMSCH/BROOKLYN 4 UR TIF INCREM	79192	79193	132,680
BROOKLYN CITYAG/BGM SCH/BROOKLYN AG3 UR INCREM	79194	79195	0

## Urban Renewal Area Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	153,780	48,599,060	13,691,860	1,112,300	0	-144,456	63,412,544	0	63,412,544
Taxable	92,166	25,668,362	13,691,860	1,112,300	0	-144,456	40,420,232	0	40,420,232
Homestead Credits									387

**TIF Sp. Rev. Fund Cash Balance as of 07-01-2013:** **348,835** **0** **Amount of 07-01-2013 Cash Balance Restricted for LMI**

TIF Revenue: 388,700  
 TIF Sp. Revenue Fund Interest: 998  
 Asset Sales & Loan Repayments: 0  
**Total Revenue: 389,698**

Rebate Expenditures: 19,771  
 Non-Rebate Expenditures: 398,797  
 Returned to County Treasurer: 0  
**Total Expenditures: 418,568**

**TIF Sp. Rev. Fund Cash Balance as of 06-30-2014:** **319,965** **0** **Amount of 06-30-2014 Cash Balance Restricted for LMI**

## Projects For BROOKLYN URBAN RENEWAL

### Central Business District

Description:	Business District Downtown Infrastructure improvements including but not limited to, water, sanitary sewer, storm sewer, streets, sidewalks and roadway improvement project
Classification:	Commercial - retail
Physically Complete:	Yes
Payments Complete:	No

### Mills Street Bridge

Description:	Road and Bridge Replacement
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

### Old 6 Road/F29 Project

Description:	Road Replacement
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

### RIF

Description:	Redevelopment Incentive For Downtown
Classification:	Commercial - retail
Physically Complete:	Yes
Payments Complete:	No

### Crow Shooting Supply

Description:	Development Agreement
Classification:	Commercial - retail
Physically Complete:	Yes
Payments Complete:	Yes

### Urban Renewal Plan Amendment #5

Description:	Professional Services rendered for Urban Renewal Plan Amendment #5
Classification:	Administrative expenses
Physically Complete:	Yes
Payments Complete:	Yes

## Debts/Obligations For BROOKLYN URBAN RENEWAL

### Central Business District Project 2008 GO Capital Loan Note

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	1,385,000
Interest:	331,150
Total:	1,716,150
Annual Appropriation?:	No
Date Incurred:	04/29/2008
FY of Last Payment:	2023

### Mills Street Bridge Series 2011A GO Capital Loan Note

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	405,000
Interest:	41,298
Total:	446,298
Annual Appropriation?:	Yes
Date Incurred:	03/13/2011
FY of Last Payment:	2019

### Crow Shooting Supply

Debt/Obligation Type:	Rebates
Principal:	78,474
Interest:	0
Total:	78,474
Annual Appropriation?:	No
Date Incurred:	05/30/2007
FY of Last Payment:	2014

### RIF-True Value, Seaton Flag Foods, Steve & Vicki VanNevel, Karla Cornish

Debt/Obligation Type:	Rebates
Principal:	9,771
Interest:	0
Total:	9,771
Annual Appropriation?:	No
Date Incurred:	07/27/2009
FY of Last Payment:	2014

### RIF-Steve & Vicki VanNevel

Debt/Obligation Type:	Rebates
Principal:	9,100
Interest:	0
Total:	9,100
Annual Appropriation?:	No
Date Incurred:	08/03/2013
FY of Last Payment:	2014

## RIF-Parkview of Brooklyn LLC

Debt/Obligation Type:	Rebates
Principal:	900
Interest:	0
Total:	900
Annual Appropriation?:	No
Date Incurred:	10/19/2013
FY of Last Payment:	2014

## Administrative Expenses

Debt/Obligation Type:	Internal Loans
Principal:	7,824
Interest:	0
Total:	7,824
Annual Appropriation?:	No
Date Incurred:	12/15/2012
FY of Last Payment:	2014

## Administrative Expenses

Debt/Obligation Type:	Other Debt
Principal:	1,000
Interest:	0
Total:	1,000
Annual Appropriation?:	No
Date Incurred:	06/29/2013
FY of Last Payment:	2015

## Old 6 Road Project-Manatt's

Debt/Obligation Type:	Internal Loans
Principal:	6,869
Interest:	0
Total:	6,869
Annual Appropriation?:	No
Date Incurred:	10/19/2013
FY of Last Payment:	2015

## Administrative Expenses

Debt/Obligation Type:	Internal Loans
Principal:	1,014
Interest:	0
Total:	1,014
Annual Appropriation?:	No
Date Incurred:	12/01/2012
FY of Last Payment:	2015

## Old 6 Road Project

Debt/Obligation Type:	Other Debt
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Principal:	182,045
Interest:	8,831
Total:	190,876
Annual Appropriation?:	Yes
Date Incurred:	06/18/2013
FY of Last Payment:	2018

### Old 6 Road Project-Halls Feed & Ssed Inc.

Debt/Obligation Type:	Internal Loans
Principal:	8,054
Interest:	0
Total:	8,054
Annual Appropriation?:	No
Date Incurred:	09/15/2013
FY of Last Payment:	2015

### Old 6 Road Project-True Value

Debt/Obligation Type:	Internal Loans
Principal:	228
Interest:	0
Total:	228
Annual Appropriation?:	No
Date Incurred:	11/16/2013
FY of Last Payment:	2015

### Central Business District Downtown Street Lighting BMU internal loan

Debt/Obligation Type:	Internal Loans
Principal:	63,550
Interest:	0
Total:	63,550
Annual Appropriation?:	No
Date Incurred:	03/12/2009
FY of Last Payment:	2014

### Central Business District Sewer Internal Loan

Debt/Obligation Type:	Internal Loans
Principal:	67,070
Interest:	0
Total:	67,070
Annual Appropriation?:	No
Date Incurred:	04/27/2008
FY of Last Payment:	2014

### Administrative Expenses Internal Loan General Fund

Debt/Obligation Type:	Internal Loans
Principal:	225
Interest:	0
Total:	225
Annual Appropriation?:	No

Date Incurred:	12/13/2012
FY of Last Payment:	2015

## Non-Rebates For **BROOKLYN URBAN RENEWAL**

TIF Expenditure Amount:	89,668
Tied To Debt:	Mills Street Bridge Series 2011A GO Capital Loan Note
Tied To Project:	Mills Street Bridge

TIF Expenditure Amount:	170,685
Tied To Debt:	Central Business District Project 2008 GO Capital Loan Note
Tied To Project:	Central Business District

TIF Expenditure Amount:	63,550
Tied To Debt:	Central Business District Downtown Street Lighting BMU internal loan
Tied To Project:	Central Business District

TIF Expenditure Amount:	67,070
Tied To Debt:	Central Business District Sewer Internal Loan
Tied To Project:	Central Business District

TIF Expenditure Amount:	7,824
Tied To Debt:	Administrative Expenses
Tied To Project:	Urban Renewal Plan Amendment #5



## Rebates For BROOKLYN URBAN RENEWAL

### 118 Jackson Street

TIF Expenditure Amount:	925
Rebate Paid To:	Karla Conish - Timepiece Theatre
Tied To Debt:	RIF-True Value, Seaton Flag Foods, Steve & Vicki VanNevel, Karla Cornish
Tied To Project:	RIF
Projected Final FY of Rebate:	2014

### 118 W. Front Street

TIF Expenditure Amount:	2,000
Rebate Paid To:	Rusty Clayton - True Value
Tied To Debt:	RIF-True Value, Seaton Flag Foods, Steve & Vicki VanNevel, Karla Cornish
Tied To Project:	RIF
Projected Final FY of Rebate:	2014

### 122 E Front Street

TIF Expenditure Amount:	1,846
Rebate Paid To:	David Seaton - Seatons Flag Foods
Tied To Debt:	RIF-True Value, Seaton Flag Foods, Steve & Vicki VanNevel, Karla Cornish
Tied To Project:	RIF
Projected Final FY of Rebate:	2014

### 142 Jackson Street

TIF Expenditure Amount:	5,000
Rebate Paid To:	Steve & Vicki VanNevel
Tied To Debt:	RIF-True Value, Seaton Flag Foods, Steve & Vicki VanNevel, Karla Cornish
Tied To Project:	RIF
Projected Final FY of Rebate:	2014

### 120 Industrial Drive

TIF Expenditure Amount:	0
Rebate Paid To:	Crow Shooting Supply
Tied To Debt:	Crow Shooting Supply
Tied To Project:	Crow Shooting Supply
Projected Final FY of Rebate:	2014

## 142 Jackson Street

TIF Expenditure Amount:	9,100
Rebate Paid To:	Steve & Vicki VanNevel
Tied To Debt:	RIF-Steve & Vicki VanNevel
Tied To Project:	RIF
Projected Final FY of Rebate:	2014

## 134 Jackson Street

TIF Expenditure Amount:	900
Rebate Paid To:	Parkwview of Brooklyn LLC
Tied To Debt:	RIF-Parkview of Brooklyn LLC
Tied To Project:	RIF
Projected Final FY of Rebate:	2014

## Jobs For BROOKLYN URBAN RENEWAL

Project:	Crow Shooting Supply
Company Name:	Crow Shooting Supply
Date Agreement Began:	12/27/2003
Date Agreement Ends:	12/29/2014
Number of Jobs Created or Retained:	4
Total Annual Wages of Required Jobs:	0
Total Estimated Private Capital Investment:	300,000
Total Estimated Cost of Public Infrastructure:	300,000

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Sum of Private Investment Made Within This Urban Renewal Area  
during FY 2014

## TIF Taxing District Data Collection

Local Government Name: BROOKLYN (79G743)  
 Urban Renewal Area: BROOKLYN URBAN RENEWAL (79001)  
 TIF Taxing District Name: BROOKLYN CITY/BGM SCH/BROOKLYN1 UR TIF INCREM  
 TIF Taxing District Inc. Number: 79120

TIF Taxing District Base Year: 1994  
 FY TIF Revenue First Received: 1996  
 Subject to a Statutory end date? No

UR Designation	
Slum	No
Blighted	04/2012
Economic Development	12/1995

### TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	4,299,870	8,450,260	244,670	0	-22,224	12,972,576	0	12,972,576
Taxable	0	2,271,042	8,450,260	244,670	0	-22,224	10,943,748	0	10,943,748
Homestead Credits									41

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	5,010,218	7,984,582	7,984,582	0	0

FY 2014 TIF Revenue Received: 225,161

## TIF Taxing District Data Collection

Local Government Name: BROOKLYN (79G743)  
 Urban Renewal Area: BROOKLYN URBAN RENEWAL (79001)  
 TIF Taxing District Name: BROOKLYN CITY AG/BGM SCH/BROOKLYN AG1 UR TIF INCREM  
 TIF Taxing District Inc. Number: 79122

TIF Taxing District Base Year: 1994  
 FY TIF Revenue First Received: 1996  
 Subject to a Statutory end date? No

UR Designation	
Slum	No
Blighted	04/2012
Economic Development	12/1995

### TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	153,780	0	0	0	0	0	153,780	0	153,780
Taxable	92,166	0	0	0	0	0	92,166	0	92,166
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	83,422	70,358	70,358	0	0

FY 2014 TIF Revenue Received: 1,360

## TIF Taxing District Data Collection

Local Government Name: BROOKLYN (79G743)  
 Urban Renewal Area: BROOKLYN URBAN RENEWAL (79001)  
 TIF Taxing District Name: BROOKLYN CITY/BGM SCH/BROOKLYN2 UR TIF INCREM  
 TIF Taxing District Inc. Number: 79124

TIF Taxing District Base Year: 1995  
 FY TIF Revenue First Received: 1997  
 Subject to a Statutory end date? No

UR Designation	
Slum	No
Blighted	04/2012
Economic Development	11/1996

### TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	3,771,120	2,184,130	867,630	0	-3,704	6,819,176	0	6,819,176
Taxable	0	1,991,776	2,184,130	867,630	0	-3,704	5,039,832	0	5,039,832
Homestead Credits									21

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	1,466,225	5,039,832	5,039,832	0	0

FY 2014 TIF Revenue Received: 141,852

## TIF Taxing District Data Collection

Local Government Name: BROOKLYN (79G743)  
 Urban Renewal Area: BROOKLYN URBAN RENEWAL (79001)  
 TIF Taxing District Name: BROOKLYN CITY AG/BGM SCH/BROOKLYN AG2 UR TIF INCREM  
 TIF Taxing District Inc. Number: 79126

TIF Taxing District Base Year: 1995  
 FY TIF Revenue First Received: 1996  
 Subject to a Statutory end date? No

UR Designation	
Slum	No
Blighted	04/2012
Economic Development	12/1995

### TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	254,575	0	0	0	0

FY 2014 TIF Revenue Received: 0

## TIF Taxing District Data Collection

Local Government Name: BROOKLYN (79G743)  
 Urban Renewal Area: BROOKLYN URBAN RENEWAL (79001)  
 TIF Taxing District Name: BROOKLYN CITY/BGM SCH/BROOKLYN3 UR TIF INCREM  
 TIF Taxing District Inc. Number: 79168

TIF Taxing District Base Year:	2001	UR Designation
FY TIF Revenue First Received:	2003	Slum No
Subject to a Statutory end date?	No	Blighted 04/2012
		Economic Development 12/2002

### TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	652,430	0	0	0	652,430	0	652,430
Taxable	0	0	652,430	0	0	0	652,430	0	652,430
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	61,250	591,180	591,180	0	0

FY 2014 TIF Revenue Received: 16,637

## TIF Taxing District Data Collection

Local Government Name: BROOKLYN (79G743)  
 Urban Renewal Area: BROOKLYN URBAN RENEWAL (79001)  
 TIF Taxing District Name: BROOKLYN CITY/BGMSCH/BROOKLYN 4 UR TIF INCREM  
 TIF Taxing District Inc. Number: 79193

TIF Taxing District Base Year:	2014	UR Designation
FY TIF Revenue First Received:	2014	Slum No
Subject to a Statutory end date?	No	Blighted 04/2012
		Economic Development 12/1995

### TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	40,528,070	2,405,040	0	0	-118,528	42,814,582	0	42,814,582
Taxable	0	21,405,544	2,405,040	0	0	-118,528	23,692,056	0	23,692,056
Homestead Credits									325

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	42,800,430	132,680	132,680	0	0

FY 2014 TIF Revenue Received: 3,690

## TIF Taxing District Data Collection

Local Government Name: BROOKLYN (79G743)  
 Urban Renewal Area: BROOKLYN URBAN RENEWAL (79001)  
 TIF Taxing District Name: BROOKLYN CITYAG/BGM SCH/BROOKLYN AG3 UR INCREM  
 TIF Taxing District Inc. Number: 79195

TIF Taxing District Base Year: 2014

FY TIF Revenue First Received:

Subject to a Statutory end date? No

UR Designation	
Slum	No
Blighted	04/2012
Economic Development	12/1995

### TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	122,210	0	0	0	0

FY 2014 TIF Revenue Received: 0



## Urban Renewal Area Data Collection

Local Government Name: BROOKLYN (79G743)  
 Urban Renewal Area: BROOKLYN BEAR CREEK URBAN RENEWAL  
 UR Area Number: 79901  
 UR Area Creation Date: 12/2005

UR Area Purpose: An area designated as an economic development district that is appropriate for the promotion of new residential development.

Tax Districts within this Urban Renewal Area	Base No.	Increment No.	Increment Value Used
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## Urban Renewal Area Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

<b>TIF Sp. Rev. Fund Cash Balance as of 07-01-2013:</b>	<b>0</b>	<b>0</b>	<b>Amount of 07-01-2013 Cash Balance Restricted for LMI</b>
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TIF Revenue:	0
TIF Sp. Revenue Fund Interest:	0
Asset Sales & Loan Repayments:	0
<b>Total Revenue:</b>	<b>0</b>

Rebate Expenditures:	0
Non-Rebate Expenditures:	0
Returned to County Treasurer:	0
<b>Total Expenditures:</b>	<b>0</b>

<b>TIF Sp. Rev. Fund Cash Balance as of 06-30-2014:</b>	<b>0</b>	<b>0</b>	<b>Amount of 06-30-2014 Cash Balance Restricted for LMI</b>
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